

RONALD McDONALD HOUSE BC & YUKON

FEEK

ANNUAL REPORT 2019



Discover Leadership

A Message From Tracey Arnish

As I reflect on this year and our organization in general, I am filled with many thoughts and memories. It is my last year as Chair, and a good time to glance in the rearview mirror and reflect on all we've accomplished together.

As a Board member and mother of a cancer survivor, it has been a privilege to be a part of the RMH BC & Yukon story. I will never forget the months leading up to the opening of the new House on the grounds of BC Children's Hospital. The team, the Board, and our capital campaign committee had worked so hard to raise the funds needed and set the organization up for the next level of service to families. Both from a

facility and capacity perspective, it was a monumental step forward.

I could imagine the relief families would experience when they walked through the door, and felt the people and spirit of the House lifting them up. I hoped they could find solace there, and comfort, and maybe even moments of levity despite the unthinkable circumstances. I hoped we would be a bright light, a part of the healing journey and a home away from home for all who needed us.

Today, even when we serve 73 families each and every night at the House and hundreds more at the Family Room in Surrey Memorial



Hospital, we find ourselves in a familiar place. Last year at the House, we turned away 500 families, almost 10 per week. That is too many, and we feel compelled to act once again and plan for growth in an effort to support every family who needs us.

Without our donors, volunteers and supporters, these plans would not be possible. From our weekly cookie bakers to our event sponsors and individual fundraisers, we are humbled by your continued commitment to this mission and your passion for helping families fight one of the biggest battles in life.

I am delighted that my term at RMH BC started with growth and growth continues. I am confident in the depth of our Board and my successor Patrick McGuinty's leadership as we begin the next phase of expanding to better serve families. In the words of a mom who stayed at the House last year, "When you support Ronald McDonald House, you give us a home, you give us hope, happiness, love, and compassion. Without this place, what would we do?"

Sincerely,
Tracey Arnish



Uncover Courage

Meet Grayson & Miranda Dowling

When Grayson Dowling was born at 27 weeks, he was small enough to fit in the palm of his mom Miranda's hand. At just 1 pound 3 ounces, Grayson would spend the next year in the hospital fighting to grow and survive. Miranda spent 14 months in Vancouver by his side.

While she faced this terrifying situation far from her home in Penticton, staying at RMH BC helped Miranda feel less alone. Her older son Kaiden could visit with dad Jeff, and her own mom or grandma could stay and lend a helping hand. "You live in the the worst possible situation," says Miranda. "Every parent's nightmare, you live it every day. But here, you have somewhere to come back to, where you can just be a family."

At the House, Miranda also made lifelong friendships with a group of moms who understood what she was going through.





At one year old, Grayson was able to go home to Penticton for the first time, but he returns to Vancouver every three months to see specialists and has been amazing doctors with his progress over the past five years.

His favourite spot in the House is the Magic Room, while Kaiden loves the games room and the slide. For the whole Dowling family, House programs provide "bright lights in the darkness" during stressful times.

And over the past five years, their RMH family has been with them every step of the way. Every trip to Vancouver is a reunion; as Miranda walks through the House, kids who have grown up alongside Grayson call her "auntie."



Reveal Results

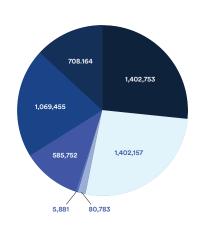
Condensed Statement of Operations

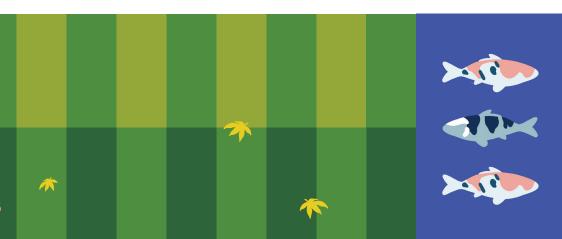
REVENUES

Total Revenues	7,566,303	6,352,434
Room Fee Contributions	693,283	766,263
RMHC & McDonald's Contributions	1,381,575	1,383,866
Investment Income - Restricted Unrealized Gain	1,667,839	-9,335
Investment Income - Unrestricted	6,449	6,293
Donations - Capital Pledges	25,000	56,167
Donations & Bequests	2,124,059	2,828,425
Fundraising Events	1,668,098	1,320,755
	Year Ended Dec 31, 2019	Year Ended Dec 31, 2018

REVENUES



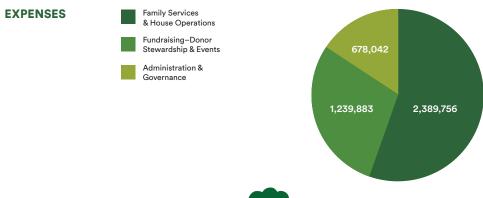




EXPENSES

Excess of Revenues	2,053,747	1,636,574
Total Expenses	5,512,556	4,715,860
Administration & Governance	925,445	756,949
Fundraising - Donor Stewardship & Events	1,429,884	1,223,613
Family Services & House Operations	3,157,227	2,735,298
	Year Ended Dec 31, 2019	Year Ended Dec 31, 2018

Over Expenses





Condensed Statement of Financial Position

ASSETS

Total Assets	47,633,350	45,535,263
Property and Equipment	27,340,380	28,034,242
Investments – Internally Restricted	17,193,685	15,525,846
Restricted Cash	80,685	77,634
Current Assets	3,018,600	1,897,541
	Year Ended Dec 31, 2019	Year Ended Dec 31, 2018





LIABILITIES & FUND BALANCES

Total Liabilities and Fund Balances	47,633,350	45,535,263
Invested in Property and Equipment	27,315,381	27,984,242
Internally Restricted Funds	17,193,685	15,525,846
Externally Restricted Funds	80,684	77,634
Unrestricted Funds	2,566,333	1,514,613
Current Liabilities	477,268	432,928
	Year Ended Dec 31, 2019	Year Ended Dec 31, 2018

Financial accountability and transparency are important to us. To view our full audited financial statements, please visit www.rmhbc.ca.

Ronald McDonald House BC operates under the legal name - The Children's Family House Society of B.C.



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